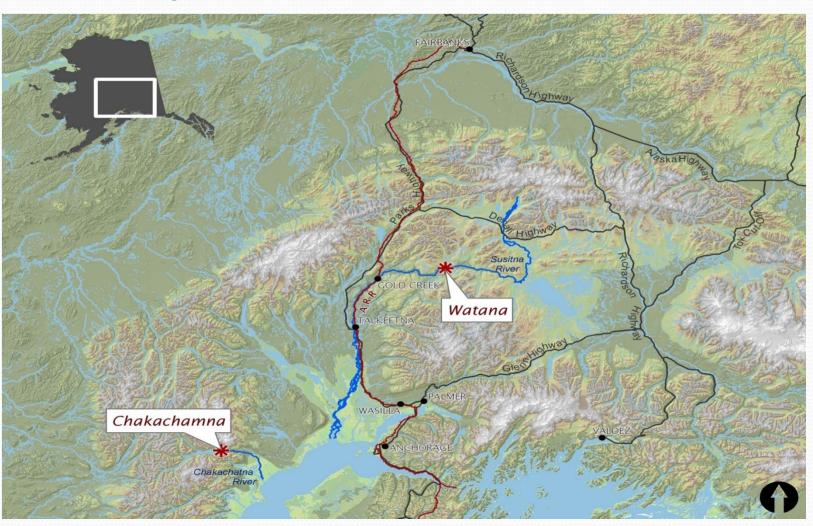
Railbelt Large Hydroelectric

The Alaska Support Industry Alliance

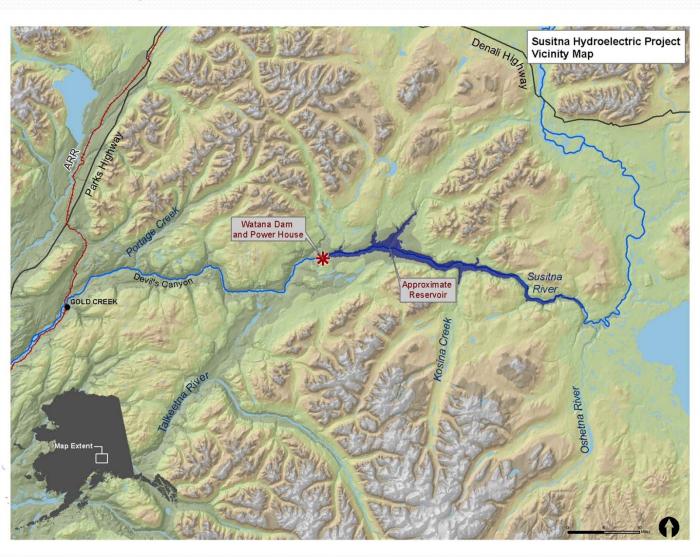
Presented by: Jim Gill, Cardno ENTRIX



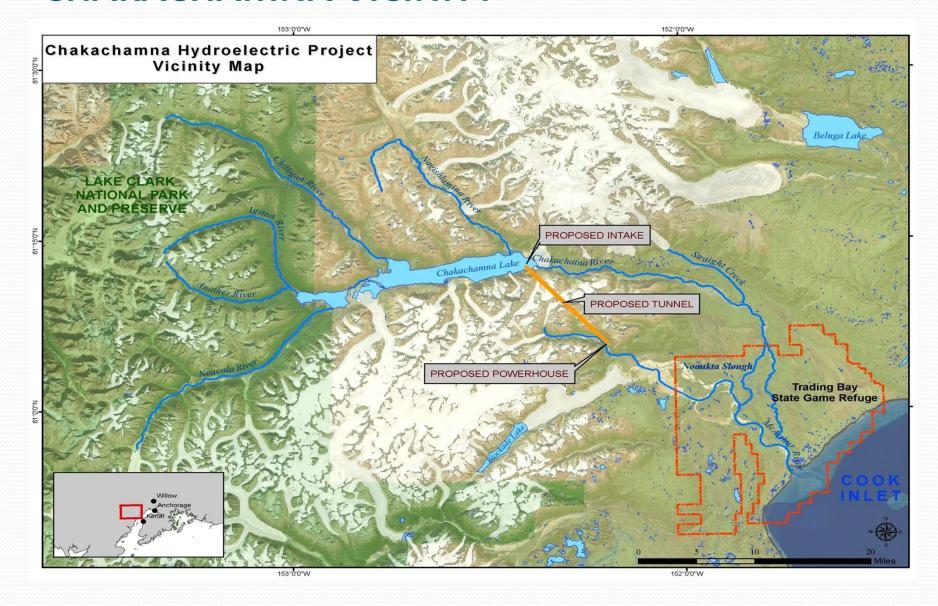
Railbelt Hydro Locations



WATANA VICINITY



CHAKACHAMNA VICINITY



Environmental:

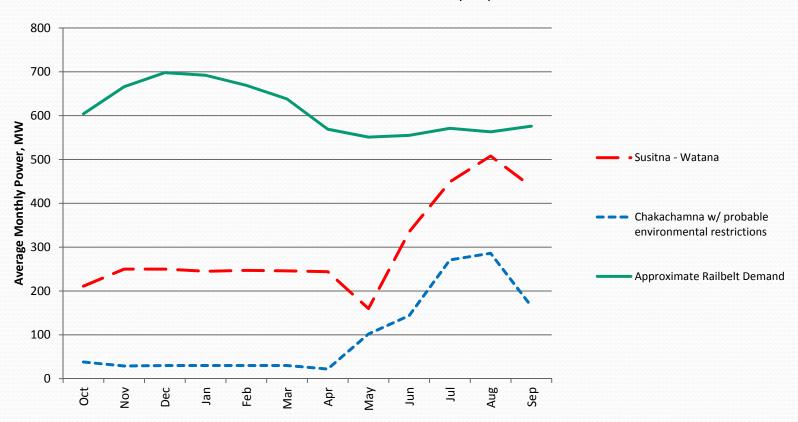
- Susitna
 - Reservoir 39 miles long & maximum of 2 miles wide
 - 30 miles above significant salmon
 - Some loss of wildlife habitat
 - Minimal fisheries impacts
- Chakachamna
 - Significant salmon populations travel through lake to National Park
 - Several species of fish use & spawn in lake (Lake Trout, Dolly Varden, White, Salmon suspected ..)
 - Diversion of water & change of habitat in State Game Refuge
 - Adult false attraction & outmigration concerns
 - May not be able to license under FERC

Energy:

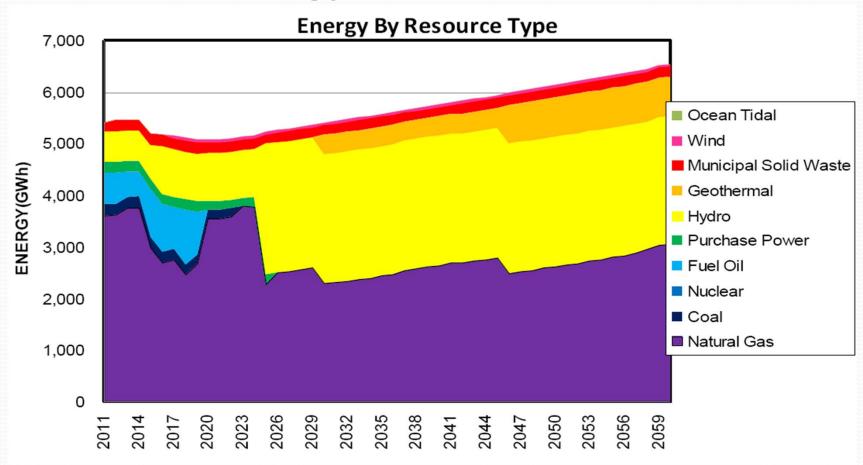
- Susitna
 - Installed capacity 600 MW
 - Average energy 2600 GWhr/yr
 - About 50% of annual railbelt energy
- Chakachamna
 - Installed capacity ~300 MW
 - Average energy 860 1100 GWhr/yr
 - About 20% of annual railbelt energy

RAILBELT DEMAND

Alaska Railbelt Demand and Hydropower



Railbelt Energy:



B&V RIRP 2009

Estimated Cost of Power:

	Estimated Cost of Power Comparison					
Project	Estimated Construction Cost	Finance Amount (50%)	Rate	Term (years)	Annual Energy (GWhrs)	Cost per kWhr
Susitna Embankment	\$4.5B	\$2,250M	6%	30	2600	\$0.063
Susitna RCC	\$3.6B	\$1,440M	6%	30	2600	\$0.05
Chakachamna	\$2.9B	\$1,440M	6%	30	860	\$0.12

Estimated cost does not include O&M and utility distribution costs.

Bradley Lake Hydroelectric



Example of embankment dam

Al Wehdah (Jordan) Hydroelectric



Example of a Roller Compacted Concrete (RCC) dam

Susitna Timeline:

- Licensing
 - 3.5 years Prepare and file Final Application for License
 - 3 years FERC Processing and follow-up
- Construction
 - 4.5 years Construction

11 years until startup

Susitna Next Steps:

- Tentative Public Meetings
 - Fairbanks February 24
 - Talkeetna February 28
 - Palmer March 1
 - Anchorage March 2
- Engineering & Environmental Studies
 - Mapping
 - Gap Analysis
 - Geotechnical
 - Working Groups
 - Land Owners
 - Access
 - FERC Preliminary Application Document
 - FERC Draft Study Plan
 - Evaluate dam and powerhouse type

Susitna Benefits

- Greater than 100 year life
- Expandable for future growth
- Predictable, secure, clean, low cost energy
- Provides dispatchable energy
- Investment in Alaska Infrastructure
- Alaskan jobs and funds stay in-state long term
- Hydro necessary to achieve States 50% renewable statewide energy policy
- State participation can make energy same cost as existing and lower in the long term.