The Port of Anchorage

Uninterrupted service to Alaska since 1961.





Port of Anchorage - 2015





The Port of Anchorage Is...

- An "Enterprise Department" of the Municipality
- This means:
 - We are required to generate sufficient revenue to cover all our expenses, so that
 - No tax dollars are required to operate and maintain the department; and
 - We pay a fee-in-lieu of taxes to assist in paying for city government.

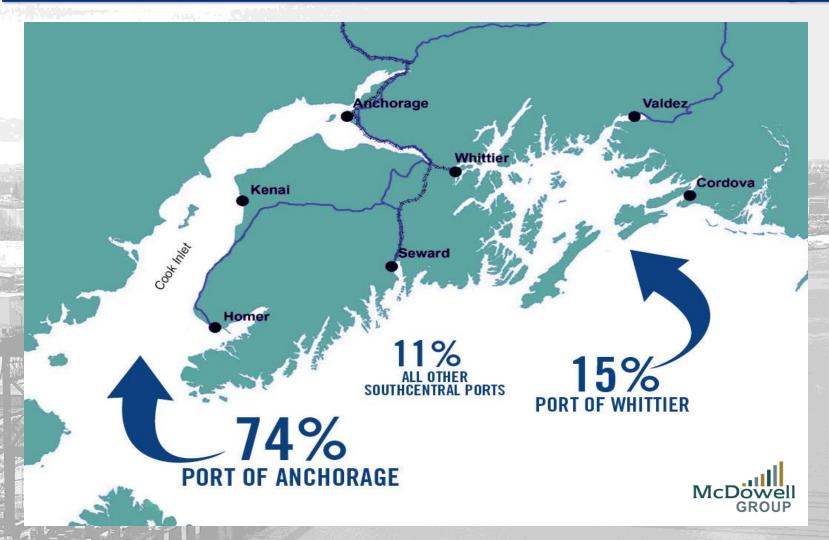


Our Current Capabilities:

- 3 Cargo Terminals
- 1 Barge Berth
- 2 Petroleum Terminals
- 2.8 million barrels of petroleum storage
- 3 Gantry Cranes
- 2 Miles of Rail Spur-connected to Alaska Railroad
- 3 Regional Pipelines-ANC, JBER, Nikiski
- 20,000 tons of cement storage
- A National Strategic Seaport
- Secured Facility 24 / 7 / 365 Availability
- Centrally Located with ready road and rail access to freight forwarders and air cargo carriers

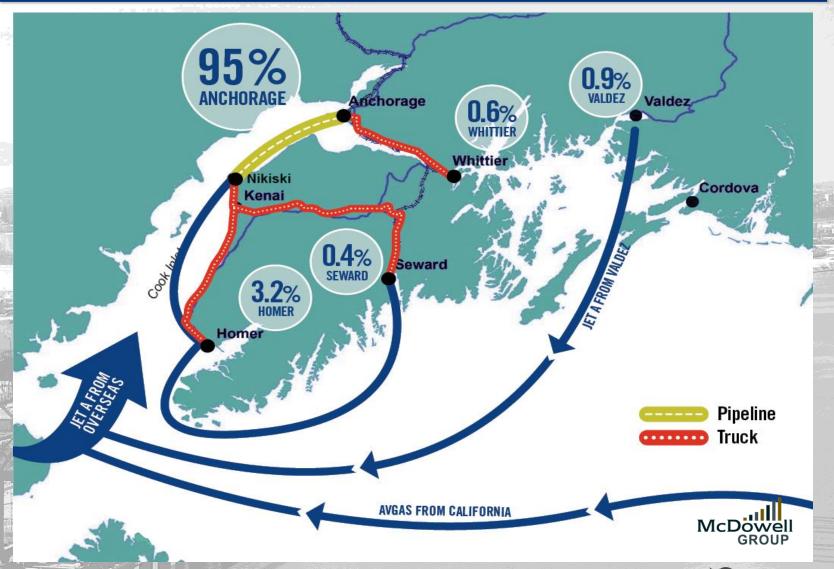


Southcentral Inbound Waterborne Freight





Southcentral Inbound Refined Petroleum





Ten Year Tonnage Comparison





On-Port Private Sector Investment

- Alaska Basic Industries Adding a new storage facility for 40,000 additional tons of cement.
 - Tripling their current storage capacity on site!
 - Construction currently under way!
- <u>Delta Western</u> Constructing a new 6-Tank POL Terminal with a total 360,000-barrel capacity.
 - New product Methanol
 - Tank now under construction.
- Crowley Adding 4 new tanks that will bring their total storage capacity to over 1 million barrels. Will put the POA's total storage capacity at 3.4 million barrels
 - That's 146,200,000 gallons (if you're keeping score)





The Alaska business community sees a solid future in this port!



Let's Talk UTE Rate:

Average Number of Port Calls/Year (2010 – 2014):

- Container Ship Calls 203
- Petroleum Vessel Calls 63
- All Other (Cement, Cruise, Bulk) 176
- Total Number of Container/Cargo/Other Berths: 3
- Total Number of Petroleum Berths Available: 2
- Total Number of Available "Berth Days"/Year:
 - Container/Cargo/Other 1,095
 - Petroleum 730



Let's Talk UTE Rate:

- Actual "Berth Days" Used Annually:
 - Container/Cargo/Other 379
 - Petroleum 214
- UTE Rate for Container/Cargo/Other Berths 35%
- UTE Rate for Petroleum Berths 15+%*
- **SO WHAT????**
 - -POA Cargo Dock Availability Rate = 65%
 - -POA Petroleum Dock Availability Rate = 85+%



^{*} Must be recalculated due to 2015 fuel vessel traffic increases!













What Keeps Us Up at Night:

- Never-ending requirement for dock pile repair/maintenance
- Storm drain system failures
- No emergency back-up power
 - For Admin bldg., gantry cranes, valve yard, or petroleum docks
- Severe erosion at Ship Creek Boat Launch



Wharf Pile Condition as of 2014

- Terminal 1
 - Age: 54 yrs
 - Min. Thickness: 0.15" (67% loss)
- POL Terminal 1
 - Age: 50 yrs
 - Min. Thickness Observed:0.15" (67% loss)
- Terminal 2
 - Age: 46 yrs (Avg)
 - Min. Thickness Observed:
 0.20" (55% loss)
- Terminal 3
 - Age: 40 yrs (Avg)
 - Min. Thickness Observed:0.18" (59% loss)
- POL Terminal 2
 - Age: 20 yrs
 - Min. Thickness Observed:
 - 0.13" (71% loss)





Foreign Trade Zone 160

A foreign-trade zone (FTZ) is a restricted access site located in or near a U.S. Customs Service port of entry that provides users, such as importers, manufacturers and distributors, with cost-saving benefits.

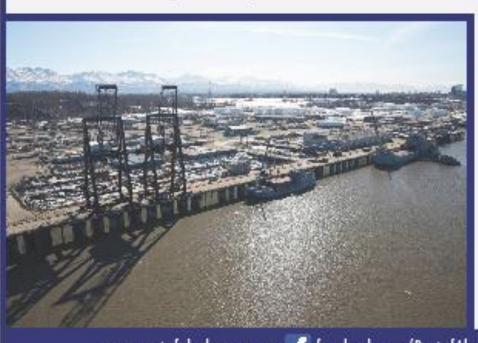
- •The Municipality is a grantee of the Anchorage Foreign Trade Zone (FTZ) 160, the only activated FTZ in the State of Alaska.
- •The Port of Anchorage is responsible for the administration of the FTZ program in Alaska.
- An application for subzone status for the Tesoro Petroleum refinery in Kenai was approved in May 2001.
- •Alaska FTZ activities are now managed under the Alternate Site Framework (ASF) construct.



Alaska's "Project Friendly" Port!



A full-service deepwater port at the center of Alaska's biggest distribution hub.



- 50+ Years supporting oil & gas businesses
- Proven expertise handling multi-modal project cargo
- Responsive & knowledgeable customer service
 - Berthing with adjacent staging + storage areas
- Gantry Crane & RORO capability
 - Immediate access to major Alaska highways
- On-terminal Class 1 rail service
- Professional, experienced security force



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