The Port of Anchorage

Uninterrupted service to Alaska since 1961.





Port of Anchorage - 2015

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The Port of Anchorage Is...

- An "Enterprise Department" of the Municipality
- This means:
 - We are required to generate sufficient revenue to cover all our expenses, so that
 - No tax dollars are required to operate and maintain the department; and
 - We pay a fee-in-lieu of taxes to assist in paying for city government.

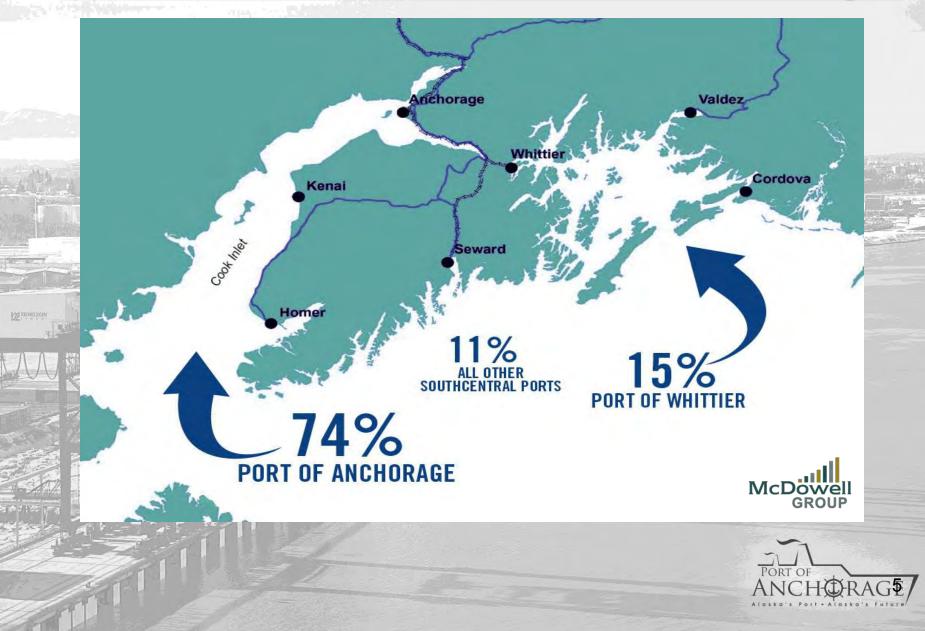


Our Current Capabilities:

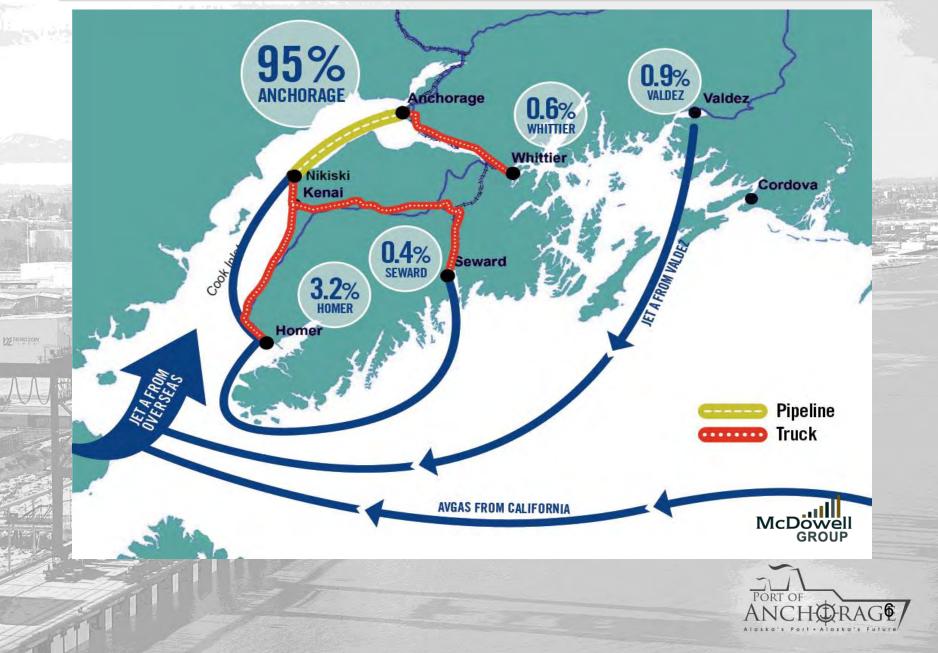
- 3 Cargo Terminals
- 1 Barge Berth
- 2 Petroleum Terminals
- 2.8 million barrels of petroleum storage
- 3 Gantry Cranes
- 2 Miles of Rail Spur-connected to Alaska Railroad
- 3 Regional Pipelines-ANC, JBER, Nikiski
- 20,000 tons of cement storage
- A National Strategic Seaport
- Secured Facility 24 / 7 / 365 Availability
- Centrally Located with ready road and rail access to freight forwarders and air cargo carriers



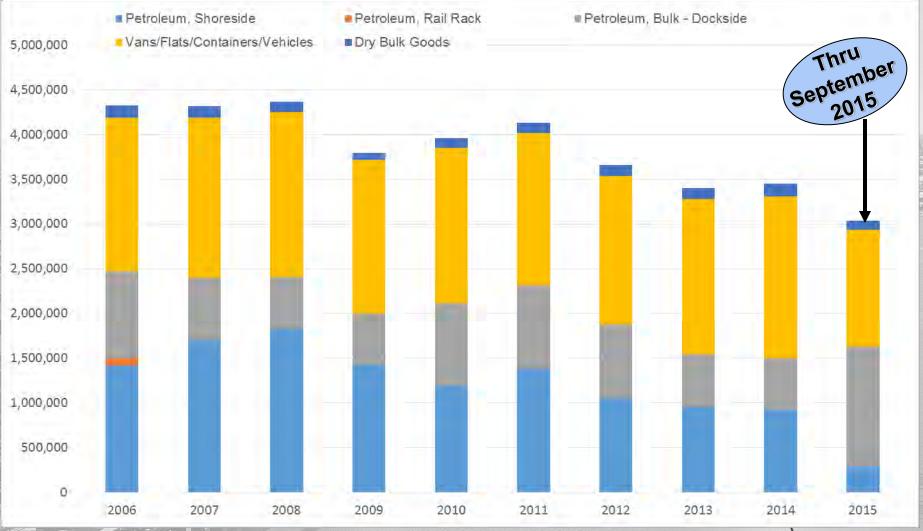
Southcentral Inbound Waterborne Freight



Southcentral Inbound Refined Petroleum



Ten Year Tonnage Comparison





On-Port Private Sector Investment

- <u>Alaska Basic Industries</u> Adding a new storage facility for 40,000 additional tons of cement.
 - Tripling their current storage capacity on site!
 - Construction currently under way!
- <u>Delta Western</u> Constructing a new 6-Tank POL Terminal with a total 360,000-barrel capacity.
 - New product Methanol
 - Tank now under construction.
- <u>**Crowley**</u> Adding 4 new tanks that will bring their total storage capacity to over 1 million barrels. Will put the POA's total storage capacity at <u>3.4 million barrels</u>







The Alaska business community sees a solid future in this port!



Let's Talk UTE Rate:

Average Number of Port Calls/Year (2010 - 2014):

- Container Ship Calls 203
- Petroleum Vessel Calls 63
- All Other (Cement, Cruise, Bulk) 176
- •Total Number of Container/Cargo/Other Berths: 3
 •Total Number of Petroleum Berths Available: 2
- •Total Number of Available "Berth Days"/Year: - Container/Cargo/Other – 1,095 - Petroleum - 730



Let's Talk UTE Rate:

- Actual "Berth Days" Used Annually:
 - Container/Cargo/Other 379
 - Petroleum 214
- UTE Rate for Container/Cargo/Other Berths <u>35%</u>
 UTE Rate for Petroleum Berths <u>15+%*</u>
 - <u>SO WHAT????</u> –POA Cargo Dock Availability Rate = 65% –POA Petroleum Dock Availability Rate = 85+%

* Must be recalculated due to 2015 fuel vessel traffic increases!



Uninterrupted Service Since 1961

HORIZON

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What Keeps Us Up at Night:

- Never-ending requirement for dock pile repair/maintenance
- Storm drain system failures
 No emergency back-up power

For Admin bldg., gantry cranes, valve yard, or petroleum docks
 Severe erosion at Ship Creek Boat Launch



Wharf Pile Condition as of 2014

- Terminal 1
 - Age: 54 yrs
 - Min. Thickness: 0.15" (67%)
 - loss)
 - POL Terminal 1
 - Age: 50 yrs
 - Min. Thickness Observed: 0.15" (67% loss)
 - **Terminal 2**
 - Age: 46 yrs (Avg)
 Min. Thickness Observed: 0.20" (55% loss)
 - **Terminal 3**
 - Age: 40 yrs (Avg)
 - Min. Thickness Observed:
 0.18" (59% loss)
 - POL Terminal 2
 - Age: 20 yrs
 - Min. Thickness Observed:
 - 0.13" (71% loss)





Foreign Trade Zone 160

A foreign-trade zone (FTZ) is a restricted access site located in or near a U.S. Customs Service port of entry that provides users, such as importers, manufacturers and distributors, with cost-saving benefits.

•The Municipality is a grantee of the Anchorage Foreign Trade Zone (FTZ) 160, the only activated FTZ in the State of Alaska.

•The Port of Anchorage is responsible for the administration of the FTZ program in Alaska.

•An application for subzone status for the Tesoro Petroleum refinery in Kenai was approved in May 2001.

•Alaska FTZ activities are now managed under the Alternate Site Framework (ASF) construct.



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Questions?

Thank You!

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